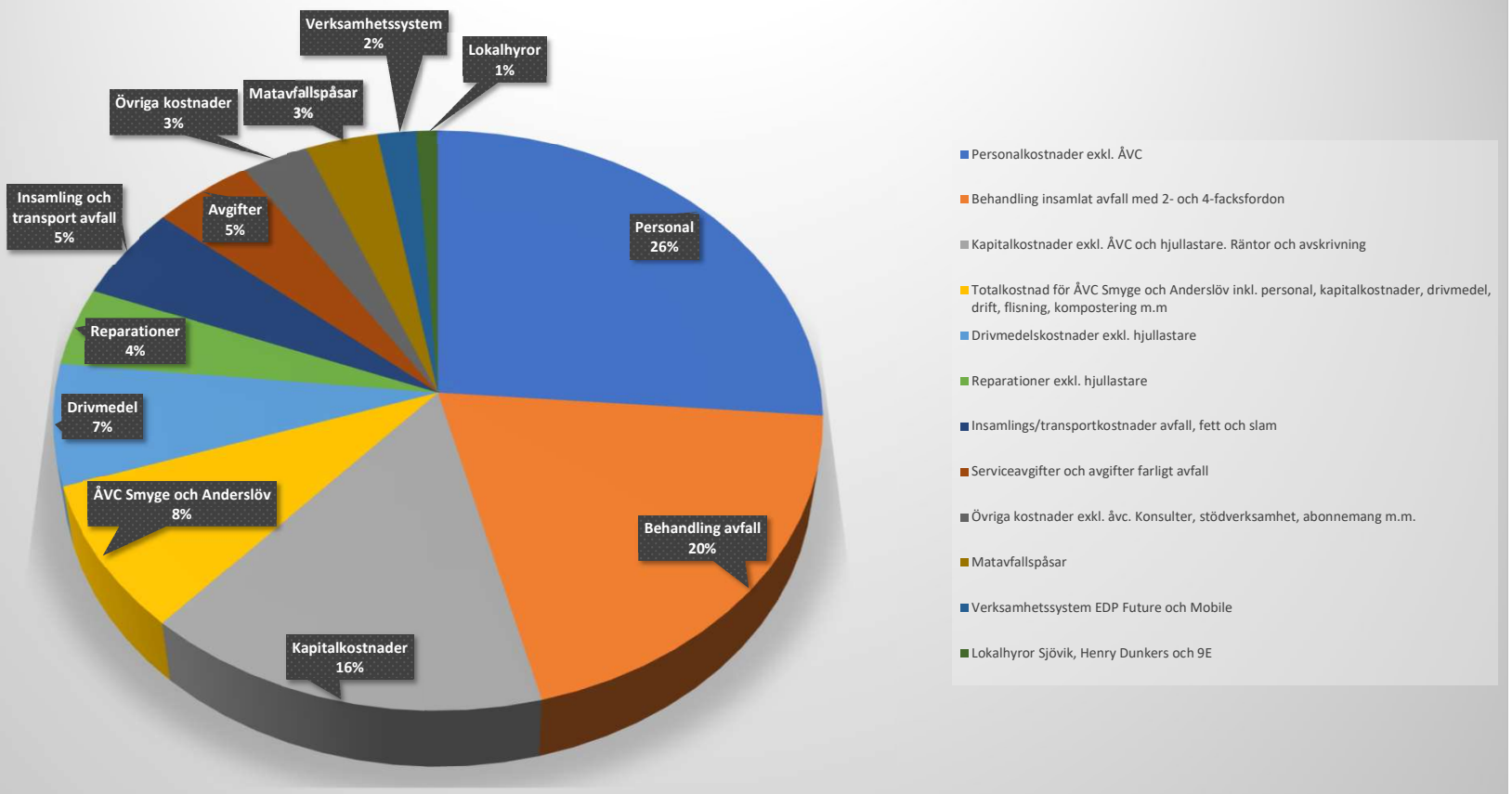Bilaga 4 - Avfallskostnader 2023 tkr, budget